Republic of the Philippines LIGAO CITY WATER DISTRICT Natera St. Dunao, Ligao City Annual Procurement Plan for FY 2015

Code	Procurement Program/Project	PMO/ End-User					Sche	dule for E	ach Procu	irement	Activity	Source of	Es	Remarks					
(PAP)				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	s Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE CO	 (brief description of Program/Project)
	Land/Land Improvements																		
	Purchase of Spring Lot at Tres																		
	Marias	Admin	Alternative	Negotiated	Procurement												6,000,000.00	6,000,000.00	
	Fencing/Pavement LCWD Office																		
	Surroundings	Admin	Shopping	To be procu	red by Procur	ement Offic	er as deleg	ated by the	BAC								190,000.00	190,000.00	
	Fencing at Bonga Pumping	Taskaisal	Ohanaiaa	T. I	ne d bee Deserve			- 4									400.000.00	400.000.00	
	Station	Technical	Shopping	To be procu	red by Procur	ement Offic	er as deleg	ated by the	BAC								100,000.00	100,000.00	
	Irrigation and Water Systems an		a		L														
	Relocation of Reservoir Spring Box Drilling Water Spring	Technical	Shopping	To be procu	red by Procur	ement Offic	er as deleg	ated by the	BAC								500,000.00	500,000.00	
	at Bonga	Technical	Shopping	To be proof	red by Procur	omont Offic	or on dolog	atad by the	PAC								150,000.00	150,000.00	
	Imprvement of Spring Source																		
	imprement of spring Source	Technical	Shopping	to be procu	red by Procur	ement Offic	er as deleg	aled by the	DAU			-					2,000,000.00	2,000,000.00	
	Rehabilitation of Distribution Line	Technical	Shopping	To be procu	red by Procur	ement Offic	er as deleg	ated by the	BAC								3,000,000.00	3,000,000.00	
	Water Meter	Technical	Shopping	To be procu	red by Procur	ement Offic	er as deleg	ated by the	BAC								500,000.00	500,000.00	
	Flowmeter	Technical	Shopping		red by Procur		0	,									150,000.00	150,000.00	
	Hypo Chlorinator	Technical	Shopping		red by Procur												50,000.00	50,000.00	
	31		5pp		[1								-		
	Motor Vehicle				1												-		
	Service Vehicle	Admin/Technic	Public Bidding		1												1.500.000.00	1.500.000.00	
		Admin/Teennie	a ublic blocking														1,500,000.00	1,500,000.00	
	Major Repair of Service Vehicle	Admin/Technic	Shopping	To be procu	red by Procur	ement Offic	er as deleg	ated by the	BAC								150,000.00	50,000.00 100,000.00	
			3														,		
	Office Equipment																		
	Fire Extinguisher	Admin	Shopping	To be procu	red by Procur	ement Offic	er as deleg	ated by the	BAC								50,000.00	50,000.00	
	Typewriter	Admin	Shopping		red by Procur												25.000.00	25.000.00	
	Other Office Equipment Admin Shopping				red by Procur		0	,									50,000.00	50,000.00	
		Admin	onopping	TO DE PIOCO	lied by Flocal		er as deleg	aled by the									30,000.00	30,000.00	
	Furniture and Fixtures																		
	Electric Fan	Admin/Technic	Shopping	To be procu	red by Procur	ement Offic	I or as delog	ated by the	BAC								10.000.00	10.000.00	
	Steel Cabinet	Admin/Technic	11 0		red by Procur		0	,									45,000.00	45,000.00	
	Office Table	Admin/Technic			red by Procur												40.000.00	40,000.00	
	Swivel Chair	Admin/Technic	a Shopping		ired by Procur		0	,									40,000.00	40,000.00	
	Airconditioning Unit	Admin/Technic	11 0		red by Procur												30,000.00	30,000.00	
	Medicine Cabinet	Admin/ rechnic	11 0		red by Procur		Ŭ	,									10.000.00	10,000.00	
		Aumin	Shopping	to be procu	ieu by PioCur		er as deleg	aleu by lhe	DAU								10,000.00	10,000.00	
	IT Equipment and Software	1	+		<u> </u>	<u> </u>		<u> </u>											
	Software for Meter Reading					L		L	1										
	Program	To be procu	red by Procur	ement Offic	er as deleg	ated by the	BAC								30,000.00	30,000.00			
	Program Admin Shopping To be procured by Website Development Admin Shopping To be procured by									1					1		25,000.00	25,000.00	
	Computer Laptop	Admin/Technic	11 0		red by Procur		Ŭ	,									150,000.00	150,000.00	
	Computer Set	Admin/Technic			red by Procur					1		1			1		100.000.00	100.000.00	

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de	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Est	Remarks		
AP)				Pre-Proc Conference	Ads/Post of IA	EB Pre-bid Con	f Eligibility Checl	k Sub/Open of Bi	ds Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	со	 (brief description of Program/Project)
	Printer	Admin/Technic	aShopping	To be prod	cured by Pro	curement Off	ficer as deled	ated by the	BAC								10,000.00		10,000.00	
	Scanner	Admin	Shopping	To be proc	cured by Pro	curement Off	icer as deleg	gated by the	BAC								10,000.00		10,000.00	
	UPS	Admin/Technic	aShopping	To be prod	cured by Pro	curement Off	icer as delec	ated by the	BAC								30,000.00		30,000.00	
	CCTV Camera	Admin	Shopping	To be proc	cured by Pro	curement Off	ficer as deleg	gated by the	BAC								200,000.00		200,000.00	
	Machinery																			
	Motor Pump	Technical	Public Bidding														500,000.00		500,000.00	
	75 KVA Gen Set	Technical	Public Bidding														750,000.00		750,000.00	
	Welding Machine	Technical	Public Bidding														300,000.00		300,000.00	
	Other Property, Plant and Equip	ment																		
	Assorted Plumbing Tools and																			
	Equipment\	Technical	Shopping	To be proc	cured by Pro	curement Off	ficer as deleg	gated by the	BAC								500,000.00		500,000.00	
	Suplies and Materials																			
	Office Supplies (Common-Use)	All	Shopping	To be prod	cured by Pro	curement Off	icer as delec	ated by the	BAC								300.000.00	300,000.00		
	Accountable Forms - Printing of Official Receipt and Official Water Bill Receipts	Admin	Shopping			curement Off		, , , , , , , , , , , , , , , , , , ,									120,000.00	120,000.00		
	Chlorine Granules	Technical	Shopping														120,000.00	120,000.00		
	Gasoline, Oil, Lubricants & Other Fuel	Admin/Technic		To be procured by Procurement Officer as delegated by the BAC To be procured by Procurement Officer as delegated by the BAC													587,200.00	587,200.00		
	Other Supplies	Aumin/Technic	Shopping														150,000.00	150,000.00		
	Medical. Dental & Laboratory Supplies Expenses	All	Shopping	·	To be procured by Procurement Officer as delegated by the BAC To be procured by Procurement Officer as delegated by the BAC												5.000.00	5.000.00		
	Construction Supplies	Technical	Shopping	· · ·	,	curement Off	,	, ,									100,000.00	100,000.00		
	Plumbing Materials and Accessories	Technical	Shopping	·		curement Off											500,000.00	500,000.00		
	Utilities																			
	Electricity Expenses	Admin/Technic	aDirect	To be proc	cured thru R	ule XVI AMF	P Sec 50 "A"	Direct Con	tracting of IR	R 4							500,000.00	500,000.00		
	Communication																			
	Postage and Deliveries	Admin	Shopping	To be proc	cured by Pro	curement Off	icer as deleg	gated by the	BAC								20,000.00	20,000.00		
	Telephone Expenses	Admin	Direct	To be proc	cured thru R	ule XVI AMP	P Sec 50 "A"	Direct Con	tracting of IR	R 4							46,000.00	46,000.00		
	Internet Expenses	Admin	Direct	To be proc	cured thru R	ule XVI AMF	P Sec 50 "A"	Direct Con	tracting of IR	R 4							15,000.00	15,000.00		
	Printing, Binding and Reproduction	Admin	Shopping	To be proc	cured by Pro	curement Off	ficer as deleg	pated by the	BAC								100,000.00	100,000.00		
	A ducenticie a		o																	
	Advertising	Admin	Shopping	To be proc	cured by Pro	curement Off	licer as deleg	pated by the	BAC								20,000.00	20,000.00		

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Code	Procurement Program/Project	PMO/ End-User	Mode of				Sche	dule for E	ach Proci	ıremen	t Activity	Source of	Estimated Budget (PhP)			Remarks				
(PAP)			Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	СО	(brief description of Program/Project)
	Professional Services																			
	Legal Services	Admin	Negotiated														120,000.00	120,000.00		
	Security Services	Admin	Negotiated														216,000.00	216,000.00		
	General Services (Auditing, Consultancy, and Other Services)	Admin	Shopping	To be procu	red by Procur	ement Offic	cer as deleg	ated by the	BAC								130,000.00	130,000.00		
	Repair and Maintenance																			
	IWSS	Technical	Shopping	To be procu	red by Procur	ement Offic	cer as deleg	ated by the	BAC								300.000.00	300.000.00		
	Office Building and Other Structures	Admin/Technica			To be procured by Procurement Officer as delegated by the B												120,000.00	120,000.00		
	Office Equipment, Furniture and Fixtures and IT Equipment and Software	Admin/Technica	Shopping	To be procu	o be procured by Procurement Officer as delegated by the BAC												120.000.00	120.000.00		
	Machinery & Other Equipment		Shopping		To be procured by Procurement Officer as delegated by the												60,000.00	60,000.00		
	Other Maint and Operating Expe	Inses																		
	Bacte Test	Technical	Direct	1st to 4th Q	tr.												90.000.00	90.000.00		
	Physical Chemical Analysis	Technical	Direct	1st to 4th Q													5,000.00	5,000.00		
	BIWADA Uniform and Sports Paraphernalia	Admin	Shopping	To be procu	To be procured by Procurement Officer as delegated by the BAC												30,000.00	30,000.00		
	Materials for Christmas Decoration	Admin	Shopping	To be procu	To be procured by Procurement Officer as delegated by the BAC												5,000.00	5,000.00		
	Other MOOE	Admin/Technica	Shopping	To be procu	red by Procur	ement Offic	cer as deleg	ated by the	BAC								100,000.00	100,000.00		
																	21.074.200.00	3.929.200.00	17.145.000.00	

Prepared by: JOHN MICHAEL F. ROS BAC Chairman Approved by:

CONSORCIA P. RAÑOSA Acting General Manager